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Agenda item 144
Financing of the United Nations Observer Mission in Georgia

Performance report on the budget of the United Nations Observer Mission in Georgia for the period from 1 July 2004 to 30 June 2005

Report of the Secretary-General

Corrigendum

Section III.A

Replace the table with the following:

06-25301 (E) 010306

A. Financial resources

(Thousands of United States dollars. Budget year is from 1 July 2004 to 30 June 2005.)

Category	Apportionment (1)	Expenditure (2)	Variance Amount (3) = (1) - (2)	Variance Percentage (4) = (3) ÷ (1)
Military and police personnel				
Military observers	3 378.7	3 555.6	(176.9)	(5.2)
Military contingents	64.3	64.3	—	—
Civilian police	488.0	267.8	220.2	45.1
Formed police units	—	—	—	—
Subtotal	**3 931.0**	**3 887.7**	**43.3**	**1.1**
Civilian personnel				
International staff	14 089.7	14 085.3	4.4	—
National staff	2 232.2	2 567.8	(335.6)	(15.0)
United Nations Volunteers	—	—	—	—
Subtotal	**16 321.9**	**16 653.1**	**(331.2)**	**(2.0)**
Operational costs				
General temporary assistance	157.4	38.1	119.3	75.8
Government-provided personnel	—	—	—	—
Civilian electoral observers	—	—	—	—
Consultants	—	—	—	—
Official travel	690.5	587.0	103.5	15.0
Facilities and infrastructure	2 209.8	2 138.7	71.1	3.2
Ground transportation	2 619.0	1 796.4	822.6	31.4
Air transportation	2 588.8	2 801.2	(212.4)	(8.2)
Naval transportation	—	—	—	—
Communications	1 673.9	1 480.5	193.4	11.6
Information technology	915.2	935.8	(20.6)	(2.3)
Medical	39.3	52.9	(13.6)	(34.6)
Special equipment	14.7	10.8	3.9	26.5
Other supplies, services and equipment	764.2	688.4	75.8	9.9
Quick-impact projects	—	—	—	—
Subtotal	**11 672.8**	**10 529.8**	**1 143.0**	**9.8**
Gross requirements	**31 925.7**	**31 070.6**	**855.1**	**2.7**
Staff assessment income	2 124.2	2 161.6	(37.4)	(1.8)
Net requirements	**29 801.5**	**28 909.0**	**892.5**	**3.0**
Voluntary contributions in kind (budgeted)	—	—	—	—
Total requirements	**31 925.7**	**31 070.6**	**855.1**	**2.7**